

DETAILED STATISTICS OF PLANNED PARENTHOOD'S LAST FIVE YEARS

Fiscal Year	2015/2016	2014/2015	2013/2014	2012/2013	2011/2012
INCOME (\$ in Millions):					
Non-Government Health Services Income	\$306.8	\$309.2	\$305.3	\$305.0	\$311.5
Government Health Services Grants and Reimbursements	\$554.6	\$553.7	\$528.4	\$540.6	\$542.4
Private Contributions & Bequests	\$445.8	\$353.5	\$391.8	\$315.4	\$307.5
Other	\$47.1	\$79.7	\$77.9	\$49.4	\$36.4
TOTAL INCOME	\$1,354.3	\$1,296.1	\$1,303.4	\$1,210.4	\$1,199.1
EXPENSES (\$ in Millions):					
Medical Services	\$798.8	\$782.3	\$769.1	\$770.5	\$744.4
Sexuality Education	\$45.2	\$48.3	\$44.6	\$43.6	\$41.5
Public Policy	\$38.8	\$39.3	\$33.6	\$26.0	\$51.3
U.S. Family Planning	-----	-----	-----	-----	\$30.7
Engage Communities	\$29.2	\$22.8	\$24.7	\$26.0	-----
Increase Access	\$84.2	\$78.4	\$65.0	\$46.7	-----
Build Advocacy Capacity	\$22.8	\$23.7	\$14.8	29.8	-----
Renew Leadership/Refresh Our Brand	\$7.3	\$7.3	\$5.4	4.5	-----
Services to Affiliates	-----	-----	-----	-----	\$43.8
International Family Planning	-----	-----	-----	-----	\$7.5
Management & General	\$165.8	\$164.4	\$145.9	\$142.3	\$136.4
Fundraising	\$73.4	\$67.6	\$63.4	\$60.4	\$56.1
Payments to Related Organizations	\$4.1	\$2.2	\$2.5	\$2.2	\$0.0
TOTAL EXPENSES	\$1,276.8	\$1,237.3	\$1,176.3	\$1,152.2	\$1,111.7
PROFIT (\$ in Millions)	\$77.5	\$58.8	\$127.1	\$58.2	\$87.4

Year*	2014/2015	2013/2014	2012/2013	2011/2012	2010/2011
PPFA "SERVICES"					
Abortion Procedures	328,348	323,999	327,653	327,166	333,964
Contraception, Women	1,936,360	2,009,307	2,131,865	2,129,855	2,006,691
Emergency Contraception Kits	767,830	931,589	1,440,495	1,590,133	1,425,746
Male Sterilizations	3,367	-----	4,166	3,749	3,575
Female Sterilizations	585	718	822	821	801
Colposcopy Procedures	18,087	20,736	32,334	37,683	39,763
Cryotherapy Procedures	366	446	684	920	1,084
HIV testing, Women & Men	654,218	651,695	704,079	697,680	680,807
PAP tests	293,799	271,539	378,692	492,365	585,978
HPV Vaccinations	22,443	24,063	34,739	38,535	38,892
Family Practice Services, Men & Women	39,231	33,060	65,464	41,359	55,329
Breast Exams/Breast Care	321,700	363,803	487,029	549,804	639,384
Pregnancy Tests	1,079,836	1,172,989	1,128,783	1,148,249	1,150,589
Prenatal Services	9,419	17,419	18,684	19,506	28,674
LOOP/LEEP Procedures	1,655	1,621	2,095	2,273	2,469
STI [sic] Tests, Women & Men	3,559,075	3,533,522	3,727,359	3,728,111	3,744,949
Other Services, Women and Men	105,420	95,759	64,451	26,805	26,595
Total Unduplicated Clients	2,400,000	2,500,000	2,680,000	2,840,000	2,850,000
REFERRALS:					
Adoption Referrals to Other Agencies	2,889	2,024	1,880	2,197	2,300

*NOTE: Beginning in 2011, PPFA's "service numbers" are for October 1 of one year through September 30 of the following year.

SOURCES: PPFA Annual Reports 2009/10 – 2013/14; PPFA Financial Report 2010/11; PPFA Services Fact Sheet 2009; PP By The Numbers – 1/2015; PP 2015-2016 Annual Report.