

**DETAILED STATISTICS OF PLANNED PARENTHOOD'S LAST FIVE YEARS**

<b>Fiscal Year</b>	<b>2016/2017</b>	<b>2015/2016</b>	<b>2014/2015</b>	<b>2013/2014</b>	<b>2012/2013</b>
<b>INCOME (\$ in Millions):</b>					
Non-Government Health Services Income	\$318.1	\$306.8	\$309.2	\$305.3	\$305.0
Government Health Services Grants and Reimbursements	\$543.7	\$554.6	\$553.7	\$528.4	\$540.6
Private Contributions & Bequests	\$532.7	\$445.8	\$353.5	\$391.8	\$315.4
Other	\$65.1	\$47.1	\$79.7	\$77.9	\$49.4
<b>TOTAL INCOME</b>	<b>\$1,459.6</b>	<b>\$1,354.3</b>	<b>\$1,296.1</b>	<b>\$1,303.4</b>	<b>\$1,210.4</b>
<b>EXPENSES (\$ in Millions):</b>					
Medical Services	\$822.0	\$798.8	\$782.3	\$769.1	\$770.5
Sexuality Education	\$47.9	\$45.2	\$48.3	\$44.6	\$43.6
Public Policy	\$40.1	\$38.8	\$39.3	\$33.6	\$26.0
Engage Communities	\$10.0	\$29.2	\$22.8	\$24.7	\$26.0
Increase Access	-----	\$84.2	\$78.4	\$65.0	\$46.7
Build Advocacy Capacity	-----	\$22.8	\$23.7	\$14.8	29.8
Renew Leadership/Refresh Our Brand	-----	\$7.3	\$7.3	\$5.4	4.5
Promote Health Equity	35.7	-----	-----	-----	-----
Movement Building	75.6	-----	-----	-----	-----
Deploy 21 <sup>st</sup> Century Technology	15.8	-----	-----	-----	-----
Strengthen and Secure Planned Parenthood Global	21.0	-----	-----	-----	-----
	17.5	-----	-----	-----	-----
Management & General	\$174.4	\$165.8	\$164.4	\$145.9	\$142.3
Fundraising	\$85.4	\$73.4	\$67.6	\$63.4	\$60.4
Payments to Related Organizations	\$13.4	\$4.1	\$2.2	\$2.5	\$2.2
<b>TOTAL EXPENSES</b>	<b>\$1,361.1</b>	<b>\$1,276.8</b>	<b>\$1,237.3</b>	<b>\$1,176.3</b>	<b>\$1,152.2</b>
<b>PROFIT (\$ in Millions)</b>	<b>\$98.5</b>	<b>\$77.5</b>	<b>\$58.8</b>	<b>\$127.1</b>	<b>\$58.2</b>

<b>Year*</b>	<b>2015/2016</b>	<b>2014/2015</b>	<b>2013/2014</b>	<b>2012/2013</b>	<b>2011/2012</b>
<b>PPFA "SERVICES"</b>					
Abortion Procedures	321,384	328,348	323,999	327,653	327,166
Contraception, Women	2,698,609	2,808,815	2,009,307	2,131,865	2,129,855
Emergency Contraception Kits	730,329	767,830	931,589	1,440,495	1,590,133
Male Sterilizations	3,257	3,367	-----	4,166	3,749
Female Sterilizations	352	585	718	822	821
Colposcopy Procedures	16,716	18,087	20,736	32,334	37,683
Cryotherapy Procedures	337	366	446	684	920
HIV testing, Women & Men	706,903	654,218	651,695	704,079	697,680
PAP tests	281,063	293,799	271,539	378,692	492,365
HPV Vaccinations	18,853	22,443	24,063	34,739	38,535
Family Practice Services, Men & Women	32,312	39,231	33,060	65,464	41,359
Breast Exams/Breast Care	336,614	321,700	363,803	487,029	549,804
Pregnancy Tests	1,071,642	1,079,836	1,172,989	1,128,783	1,148,249
Prenatal Services	7,762	9,419	17,419	18,684	19,506
LOOP/LEEP Procedures	1,549	1,655	1,621	2,095	2,273
STI [sic] Procedures, Women & Men	3,677,503	3,559,075	3,533,522	3,727,359	3,728,111
Other Services, Women and Men	103,585	108,309	95,759	64,451	26,805
<b>Total Unduplicated Clients</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>2,500,000</b>	<b>2,680,000</b>	<b>2,840,000</b>
<b>REFERRALS:</b>					
Adoption Referrals to Other Agencies	3,889	2,889	2,024	1,880	2,197

\*NOTE: PPFA's "service numbers" are for October 1 of one year through September 30 of the following year.

SOURCES: PPFA Annual Reports 2011/12 – 2016/17; PP By The Numbers – 1/2015.