

DETAILED STATISTICS OF PLANNED PARENTHOOD'S LAST FIVE YEARS

Fiscal Year	2007/2008	2006/07	2005/06	2004/05	2003/04
INCOME (\$ in Millions):					
Clinic Income	\$374.7	\$356.9	\$345.1	\$346.8	\$306.2
Government Grants and Contracts	\$349.6	\$336.7	\$305.3	\$272.7	\$265.2
Private Contributions & Bequests	\$244.9	\$258.7	\$212.2	\$215.8	\$191.0
Other	\$68.9	\$65.5	\$33.0	\$40.4	\$40.0
Guttmacher Institute	no report	no report	\$7.2	\$6.3	\$7.6
TOTAL INCOME	\$1,038.1	\$1,017.9	\$902.8	\$882.0	\$810.0
EXPENSES (\$ in Millions):					
Medical Services	\$635.1	\$588.3	\$548.1	\$520.8	\$487.6
Sexuality Education	\$50.5	\$48.0	\$46.1	\$45.4	\$44.2
Public Policy	\$50.1	\$53.1	\$45.2	\$41.2	\$39.4
Services to Affiliates	\$29.8	\$23.8	\$23.5	\$26.3	\$26.4
U.S. Family Planning	\$16.6	\$16.4	\$18.9	\$25.2	\$26.3
International Family Planning	\$6.9	\$7.3	\$8.2	\$8.2	\$8.8
Management & General	\$115.9	\$109.2	\$102.6	\$96.8	\$89.9
Fundraising	\$46.3	\$45.4	\$42.9	\$41.9	\$40.6
Payments to Related Organizations	\$1.9	\$1.2	\$2.3	\$2.9	\$2.2
Guttmacher Institute	no report	no report	\$9.2	\$10.3	\$9.4
TOTAL EXPENSES	\$953.1	\$903.1	\$847.0	\$819.0	\$774.8
PROFIT (\$ in Millions)	\$85.0	\$114.8	\$55.8	\$63.0	\$35.2

Calendar Year	2007	2006	2005	2004	2003
PPFA "SERVICES"					
Abortion Procedures	305,310	289,750	264,943	255,015	244,628
Contraception, Women	2,360,796	2,453,909	2,420,610	2,347,352	2,257,154
Contraception, Men	102,405	95,188	80,411	89,705	65,961
Emergency Contraception Kits	1,423,650	1,436,846	1,240,516	983,537	774,482
Male Sterilizations	2,882	2,913	2,407	2,480	2,576
Female Sterilizations	532	618	554	601	744
Infertility	318	316	248	386	465
Colposcopy Procedures	46,522	47,557	44,353	41,980	37,423
Cryotherapy Procedures	2,411	3,368	3,566	3,733	4,544
HIV testing, Women	257,877	203,478	188,424	160,131	155,273
HIV testing, Men	80,077	67,795	62,300	48,784	52,309
HIV testing, Gender not reported	30,519	42,887	29,865		
Primary Care	21,247	19,557	21,739	29,369	32,216
Midlife clients	12,783	11,206	14,163	14,532	11,232
Breast Exams/Breast Care	851,232	882,961	842,399	926,763	921,451
Pregnancy Tests	1,183,325	1,097,397	1,045,892	1,073,728	904,201
Prenatal Clients	10,914	11,058	13,261	17,610	16,427
LOOP/LEEP Procedures	2,652	3,036	2,836	2,681	2,029
STI [sic] Procedures, Women & Men	2,994,749	2,704,693	2,618,477	2,527,609	2,452,930
Other Services, Women	114,482*	70,484*	63,176*	20,084	36,984
Other Services, Men	114,482*	70,484*	63,176*	79,100	69,012
Total Unduplicated Clients	3,020,651	3,140,540	3,061,364	2,933,101	2,811,885
REFERRALS:					
Adoption Referrals to Other Agencies	4,912	2,410	2,413	1,414	1,774
Breast Exams/Breast Care	no report	no report	no report	15,251	14,241
Female Sterilization Referrals	no report	no report	no report	1,241	2,023
Male Sterilization Referrals	no report	no report	no report	647	545

NOTE: Some affiliates made corrections to previous reports thus not all numbers will match previous reports.

Sources: PPFA Annual Reports 2003/04-2007/08

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