

## DETAILED STATISTICS OF PLANNED PARENTHOOD'S LAST FIVE YEARS

Fiscal Year	2017/2018	2016/2017	2015/2016	2014/2015	2013/2014
<b>INCOME (\$ in Millions)</b>					
Non-Government Health Services Income	\$365.7	\$318.1	\$306.8	\$309.2	\$305.3
Government Health Services Grants and Reimbursements	\$563.8	\$543.7	\$554.6	\$553.7	\$528.4
Private Contributions & Bequests	\$630.8	\$532.7	\$445.8	\$353.5	\$391.8
Other	\$104.8	\$65.1	\$47.1	\$79.7	\$77.9
<b>TOTAL INCOME</b>	<b>\$1,665.1</b>	<b>\$1,459.6</b>	<b>\$1,354.3</b>	<b>\$1,296.1</b>	<b>\$1,303.4</b>
<b>EXPENSES (\$ in Millions)</b>					
Medical Services	\$871.4	\$822.0	\$798.8	\$782.3	\$769.1
Sexuality Education	\$54.0	\$47.9	\$45.2	\$48.3	\$44.6
Public Policy	\$45.0	\$40.1	\$38.8	\$39.3	\$33.6
Engage Communities	\$13.1	\$10.0	\$29.2	\$22.8	\$24.7
Healthcare support	\$49.4	-----	-----	-----	-----
Advocacy	\$76.9	-----	-----	-----	-----
Research	\$2.5	-----	-----	-----	-----
Management & General	\$193.5	\$174.4	\$165.8	\$164.4	\$145.9
Fundraising	\$102.2	\$85.4	\$73.4	\$67.6	\$63.4
Payments to Related Organizations	\$10.8	\$13.4	\$4.1	\$2.2	\$2.5
Non-program related	\$1.5	-----	-----	-----	-----
<b>TOTAL EXPENSES</b>	<b>\$1,420.3</b>	<b>\$1,361.1</b>	<b>\$1,276.8</b>	<b>\$1,237.3</b>	<b>\$1,176.3</b>
<b>PROFIT (\$ in Millions)</b>	<b>\$244.8</b>	<b>\$98.5</b>	<b>\$77.5</b>	<b>\$58.8</b>	<b>\$127.1</b>

Year*	2016/2017	2015/2016	2014/2015	2013/2014	2012/2013
<b>PPFA "SERVICES"</b>					
Abortion Procedures	332,757	321,384	328,348	323,999	327,653
Contraception (TOTAL)	2,620,867	2,701,866	2,808,815	2,945,059	3,577,348
Female Birth Control Customers	1,870,664	1,854,518	1,936,360	2,009,307	2,131,865
Emergency Contraception Kits	631,510	730,329	767,830	931,589	1,440,495
Male Sterilizations	3,421	3,257	3,367	-----	4,166
Female Sterilizations	248	352	585	718	822
Other contraceptive services	115,024	113,410	100,673	-----	-----
Colposcopy Procedures	16,570	16,716	18,087	20,736	32,334
Cryotherapy Procedures	214	337	366	446	684
HIV testing, Women & Men	741,352	706,903	654,218	651,695	704,079
PAP tests	274,145	281,063	293,799	271,539	378,692
HPV Vaccinations	19,705	18,853	22,443	24,063	34,739
Family Practice Services, Men & Women	37,714	32,312	39,231	33,060	65,464
Breast Exams/Breast Care	296,310	336,614	321,700	363,803	487,029
Pregnancy Tests	1,074,952	1,071,642	1,079,836	1,172,989	1,128,783
Prenatal Services	9,055	7,762	9,419	17,419	18,684
Miscarriage care	1,731	1,182	2,073	-----	-----
Adoption Referrals to Other Agencies	2,831	3,889	2,889	2,024	1,880
LOOP/LEEP Procedures	1,454	1,549	1,655	1,621	2,095
STI [sic] Procedures, Women & Men	3,926,575	3,677,503	3,559,075	3,533,522	3,727,359
Other Services, Women and Men	41,076	103,585	108,309	95,759	64,451
Total Unduplicated Clients	2,400,000	2,400,000	2,400,000	2,500,000	2,680,000

\*NOTE: PPFA's "service numbers" are for October 1 of one year through September 30 of the following year.

SOURCES: PPFA Annual Reports 2013/14 – 2017/18

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